

## Mighty Mack Preschool Annual Budget 2016-2017

### **Income**

Preschool fees	\$500 per mo./child	\$112,500
Grants		\$15,000

### **Expenses**

Director/Head Teacher		40,000
Teacher Assistant	\$13/hr	\$20,124
Part Time Teacher Aide	\$11/hr (4hr/day)	8,514
Full Time Benefits		\$20,041
Rent & Utilities	\$1500/mo x12mo=	18,000
Internet & Phone	\$75/mo x12mo=	900
Snacks	50 at \$.50/day	4,837.50
Classroom Supplies		2,500
Office/Director Supplies		1,200
Misc. Supplies		1,200
Field Trips/Tansportation		1,200
Equipment		2,500

Total Income: \$127,500

Total Expenses: \$121,017

Net Profit: \$6,483